

## OATS

Net Budgetary Expenditures  
Minus Sign Represents Receipt  
(thousands of dollars)

Item	Fiscal Year											
	1990 Actual	1991 Actual	1992 Actual	1993 Actual	1994 Actual	1995 Actual	1996 Actual	1997 Actual	1998 Actual	1999 Actual	2000 Actual	
Support and Related:												
Deficiency payments - Prior crop yr.....	31	-276	-4	26	1	1	-2	---	---	1	---	
Deficiency payments a/.....	(88) -5,156	(89) ---	(90) -2	(91) 7	(92) ---	(93) -221	(94) 15	(94) 1	(94) ---	(94) ---	---	
Deficiency payments a/.....	(89) ---	(90) 7,555	(91) 25,289	(92) 9,170	(93) 5,160	(94) 16,164	(95) 41	(95) -289	(95) -4	(95) -1	---	
Deficiency payments a/.....	(90) ---	(91) 5,046	(92) 6,207	(93) 6,688	(94) ---	(95) 3,166	---	---	---	---	---	
Production flexibility contract payments a/.....	---	---	---	---	---	---	(96) 8,556	(96) 53	(97) 13	---	(98) -1	
Production flexibility contract payments a/.....	---	---	---	---	---	---	---	(97) 8,082	(98) 8,630	(98) -10	(99) -3	
Production flexibility contract payments a/.....	---	---	---	---	---	---	---	---	---	(99) 8,318	(00) 7,767	
Loan deficiency payments a/.....	---	---	---	---	---	(94) 2	---	---	(97) 3	(97) -2	(98) 80	
Loan deficiency payments a/.....	---	---	---	---	---	---	---	---	(98) 6,282	(98) 12,734	(99) 11,954	
Loan deficiency payments a/.....	---	---	---	---	---	---	---	---	---	(99) 16,202	(00) 23,855	
Marketing loss payments a/.....	---	---	---	---	---	---	---	---	---	(98) 4,236	(99) 8,407	
Marketing loss payments a/.....	---	---	---	---	---	---	---	---	---	---	(00) 8,305	
Diversion payments - Prior crop yr.....	2	5	---	1	---	---	---	---	---	---	---	
Disaster payments - Pre 1986.....	---	---	---	---	---	---	---	---	---	---	---	
Loans.....	1,299	1,423	1,826	1,797	1,696	1,155	850	2,113	4,707	2,691	2,113	
Purchases.....	d/ -1	d/ ---	d/ ---	d/ ---	d/ ---	d/ ---	d/ ---	d/ ---	d/ ---	d/ ---	d/ ---	
Storage and handling.....	198	111	84	19	45	-5	---	d/ ---	d/ ---	3	21	
Producer storage payments.....	-5	-4	---	---	---	---	---	---	---	---	50	
Other outlays b/.....	27	49	4	1	5	1	1	2	5	50	4	
Total outlays.....	-3,605	13,909	33,404	17,709	6,907	20,263	9,461	9,962	19,639	44,240	62,531	
Loan repayments.....	e/ -1,321	e/ -1,251	e/ -1,430	e/ -2,119	e/ -1,596	e/ -1,575	e/ -920	e/ -1,340	e/ -2,534	e/ -3,332	e/ -1,573	
Sales proceeds.....	g/ h/ -513	g/ h/ -112	g/ h/ -385	g/ h/ -25	g/ h/ -41	g/ h/ -38	g/ h/ -28	g/ h/ -35	g/ h/ -47	g/ h/ -304	i/ -383	
Other receipts.....	-56	-6	-14	-40	-38	-38	-28	-43	-47	-43	-19	
Total receipts.....	-1,890	-1,369	-1,829	-2,184	-1,675	-1,613	-948	-1,375	-2,599	-3,679	-1,975	
Total support & related.....	-5,495	12,540	31,575	15,525	5,232	18,650	8,513	8,587	17,040	40,561	60,556	
P.L. 480 commodity costs (gross): c/												
Foreign donations (Title II).....	---	---	---	---	---	---	---	---	---	---	---	
Foreign donations (Title III).....	---	---	---	---	---	---	---	---	---	---	---	
Total Public Law 480.....	---	---	---	---	---	---	---	---	---	---	---	
Total expenditures.....	-5,495	12,540	31,575	15,525	5,232	18,650	8,513	8,587	17,040	40,561	60,556	

a/ Crop year indicated in parentheses.

b/ Includes transportation, processing and packaging, loan collateral settlements, and other expenditures.

c/ Does not include ocean transportation costs, receipts from the sale of foreign currencies, or receipts from loan repayments.

	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1998	FY 2000
<b>Non-Cash Transactions Excluded Above</b>											
d/ Purchases - Certificates	39	2	--	--	--	--	--	--	--	--	93
e/ Loans Repaid - Certificates	-39	-2	--	--	--	--	--	--	--	--	-93
f/ Marketing Loan Repayments/Write-offs	--	--	--	--	--	--	--	--	-85	-464	-299
g/ Certificate Sales Proceeds	-467	-159	--	--	--	--	--	--	--	--	--
h/ Export Enhancement - Non Certificates	--	--	--	--	--	--	--	--	--	--	--

Cash Transactions Included Above

i/ Certificate Sales Proceeds

-66